

**PROPOSED WATER/SEWER RATES AND FEES**

	Current usage	Current rate	Current Charges	Proposed rate	Proposed Charges	Anticipated 17-18 Budget
<b>Sewer</b>						
Village sewer	6406788	21.00 up to 1000cf .042/each additional cf	\$260,348.04	0.065/cf	\$416,441.22	
Special sewer (PC) @ 150%	153565	31.50 first 1000cf .063/each additional cf +\$10,000 annual fee	\$8,751.46	.0975/cf	\$14,972.59	
Edgewood Acres sewer	101963	0.08673/cf +\$40 x 150 homes per year	\$8,843.25	0.09/cf	\$9,176.67	
<b>TOTAL</b>	<b>255528</b>		<b>\$17,594.71</b>		<b>\$440,590.48</b>	<b>\$416,240.25</b>
<b>Water</b>						
Inside VoC water	8421790	18.12 first 1000cf * for additional cf	\$126,628.46	.045/cf	\$378,980.55	
Outside VoC water	1035524	66.89 up to 1000cf .06144/each additional cf	\$75,921.51	.09/cf	\$93,197.16	
Special inside water (PC) 150%	153565	27.18 *1 for additional cf +\$10,000 annual fee	\$4,258.23	.0675/cf	\$10,365.64	
Edgewood Acres water	101963	0.0735/cf +\$40 x 150 homes per year	\$7,494.28	.08/cf	\$8,157.04	
<b>TOTAL</b>	<b>9712842</b>		<b>\$214,302.48</b>		<b>\$490,700.39</b>	<b>\$487,553.00</b>

\*

0.02117 for next 1,000cf  
0.01867 for next 1,000cf  
0.01735 for next 5,000cf  
0.01602 for next 10,000cf  
0.01352 for next 10,000cf  
0.00985 for next 2,000cf  
0.00630 for over 30,000cf

\*1

0.031755 for next 1,000cf  
0.028455 for next 1,000cf  
0.026025 for next 5,000cf  
0.02403 for next 10,000cf  
0.02028 for next 10,000cf  
0.014775 for next 2,000cf  
0.00945 for over 30,000cf